

C0713  
12-13

**CITY OF EL CAJON  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
PERIODIC PERFORMANCE REPORT**

FY Period Reported: FY 2012-2013

Quarter/Month Reported: July 1, 2012 - June 30, 2013

Agency Name: East County Transitional Living Center

Reporter's Name: IVAN ANDUJAR

Program Name: Heating & A/C Unit replacements

Phone Number: 619 442 0457

Numbers served must reflect number of Persons (P) served. Number of Households (H) served may only be reported with prior approval of the Redevelopment & Housing Division.

Please indicate (P) or (H) : (P) Annual City Grant Amount: \$30,000-

	(A) Number of Persons served with El Cajon's CDBG funding this reporting period	(B) Of persons in Column (A), how many reported as Hispanic this reporting period (for Each Race)?	(C) Total number of Persons served with El Cajon CDBG funding Year-To-Date (July 1 to end of current report period)	(D) Total # for Each Race reported as Hispanic Year-To-Date
1. TOTAL	34	12	34	12

	Total # Each Race	Total # of Hispanics Each Race	Total # Each Race Year-to-Date	Total # of Hispanics Each Race Year-to-Date
White	26	12		
Black / African American	8			
Asian				
American Indian / Alaskan Native				
Native Hawaiian / Other Pacific Islander				
American Indian / Alaskan Native and White				
Asian and White				
Black / African American and White				
American Indian / Alaskan Native & Black / African American				
Other/Multi-Racial				
2. TOTAL	34	12	34	12

Extremely Low Income (0-30% MFI)	4		4	
Low Income (>30-50% MFI)	30		30	
Moderate Income (>50-80% MFI)				
Income above 80% MFI				
3. TOTAL	34		34	

Homeless	34		34	
Female Headed Households				
Disabled/Special Needs				

**IMPORTANT—PLEASE NOTE:** 1) Hispanic is no longer considered a race, but an ethnicity and must be reported separately. A member of any race may also report as Hispanic. "Other" is for multi-racial reports only and must be identified in the narrative report. 2) Totals for lines 1, 2, and 3 must match each other for each column. 3) List only unduplicated program participants—clients receiving continued services from previous fiscal year may be counted only once during the new contract year. 4) A narrative report must accompany this form. The narrative should include the definition of "Persons Served" (typically El Cajon residents) and should reflect all additional data collected as agreed in the contract such as Number of Families served, Number of Projects Completed, Number of Program Hours provided, Number of Bed Nights provided, or other Performance Outcome Measurements. For questions, please call Redevelopment & Housing Division at (619) 441-1786.

CDBG LOW MOD CLIENTELE NATIONAL OBJECTIVE REPORT  
FEDERAL FISCAL YEAR 2012-13  
PROJECT STATUS NARRATIVE

EXHIBIT "C-2"

The purpose of this form is to report accomplishment data for the project named below. This form must be completed for projects providing eligible CDBG/HOME activities to Low to Moderate Income residents of the City of El Cajon. This form must be completed and submitted with each monthly/quarterly Periodic Performance Report.

AGENCY NAME: East County Transitional Living Center  
PROJECT NAME: Heating + A/C Unit replacement  
REPORTING PERIOD: July 1 2012 - June 30, 2013  
PREPARED BY: IVAN Andjic NAME 619 4420457 PHONE  
PROJECT STATUS: Pending  Active  Complete  Date: 3-28-13

PROJECT STATUS NARRATIVE:

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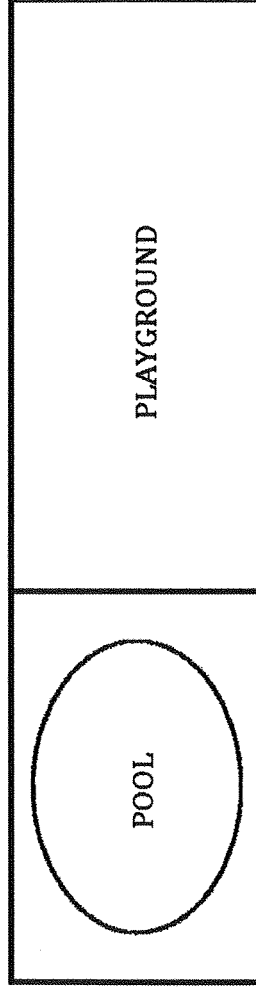
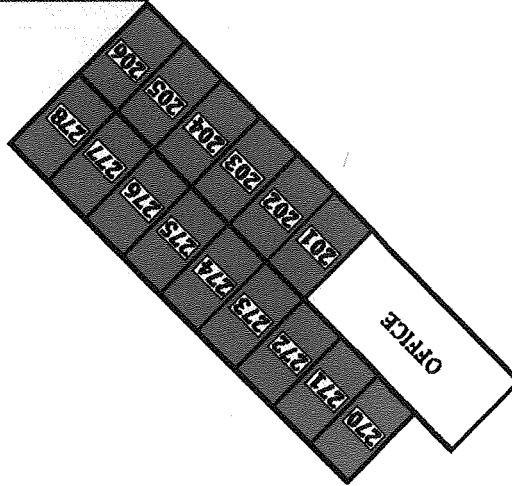
(50) Heating + A/C units purchased + installed.  
Lower number of clients served from  
FY 2011-12 due to clients receiving  
services under FY 2012-13 Emergency  
Shelter Program and reported under that  
CDBG Program

# East County Transitional Living Center A/C - Heat Unit Replacement

Fiscal Year 2012 - 2013

Complete ■

279	280	281	282	283	284	285	286	287	288	289	291	292	293	294	295	296	297	298	300	301	302	303	MINISTRY OFFICE
207	208	209	210	211	212	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	FINANCE	RESOURCE	DEVELOPMENT



STORAGE
231
232
233
234
235
236
237
238
239

LAUNDRY ROOM	267	266	265	264	263	262	261	260	259	258	257	256	255	254	253	252	251	250	249	248	247	246	245	244	243	242	241	240
BASES ROOM	DONATION																											