CITY OF EL CAJON COMMUN. Y DEVELOPMENT BLOCK GRANT 1...OGRAM PERIODIC PERFORMANCE REPORT

| FY Period Reported:F | <u>FY 2013-2014</u> Quarter/Month Reported: November 1 – 30, 2013 | | | | | |
|---|---|--|---|--|--|--|
| Agency Name: East County Transitional Living Center, Inc. Reporter's Name: Ivan Andujar | | | | | | |
| Program Name: Emergency Shelter Program Phone Number: (619) 442-0457 ext: 1118 | | | | | | |
| Numbers served must reflect number of Persons (P) served. Number of Households (H) served may only be reported with prior approval of the Redevelopment & Housing Division. | | | | | | |
| Please indicate (P) or (H): P Annual City Grant Amount: \$50,000.00 | | | | | | |
| | (A) Number of <u>Persons</u> <u>served</u> with El Cajon's CDBG funding this Quarter/Month | (B) How many in Column (A) reported as Hispanic (this Quarter/Month for Each Race)? | (C) Cumulative number of <u>Persons served</u> <u>Year-To-Date</u> (July 1 to end of current report period) | (D) How many in Column (C) reported as Hispanic <u>Year-To-Date</u> ? | | |
| 1. TOTAL | 24 | 0 | 66 | 11 | | |
| | Total # Each Race | Total # of Hispanics Each Race | Total # Each Race Year-to-Date | Total # of Hispanics Each Race Year-to-Date | | |
| White | 14 | 0 | 46 | 11 | | |
| Black / African American | 10 | | 16 | | | |
| Asian | | | 4 | | | |
| American Indian / Alaskan Native | | | | | | |
| Native Hawaiian / Other Pacific Islander | | | | | | |
| American Indian / Alaskan Native and White | | | | | | |
| Asian and White | | | | | | |
| Black / African American and White | | | | | | |
| American Indian / Alaskan Native & Black / African American | | | | | | |
| Other/Multi-Racial | | | | | | |
| 2. TOTAL | 24 | 0 | 66 | 11 | | |
| Extremely Low Income (0-30% MFI) | | | | | | |
| Low Income (>30-50% MFI) | 24 | | 66 | | | |
| Moderate Income (>50-80% MFI) | | | | | | |
| Income above 80% MFI | | | | | | |
| 3. TOTAL | 24 | | 66 | | | |
| Homeless | 24 | | 66 | | | |
| Female Headed Households | | | | | | |
| Disabled/Special Needs | | | | | | |

IMPORTANT—PLEASE NOTE: 1) Hispanic is no longer considered a race, but an ethnicity and must be reported separately. A member of any race must also report as Hispanic or Non-Hispanic. "Other" is for multi-racial reports only and must be identified in the narrative report. 2) Totals for lines 1, 2, and 3 must match each other for each column. 3) List only unduplicated program participants—clients receiving continued services from previous fiscal year may be counted only once during the new contract year. 4) A narrative report must accompany this form. The narrative should include the definition of "Persons Served" (typically El Cajon residents) and should reflect all additional data collected as agreed in the contract such as Number of Families served, Number of Projects Completed, Number of Program Hours provided, Number of Bed Nights provided, or other Performance Outcome Measurements. For questions, please call the Housing Division at (619) 441-1786.

EXHIBIT "C-2"

CDBG LOY MOD CLIENTELE NATIONAL OBJECTY REPORT FEDERAL FISCAL YEAR 2013-14 PROJECT STATUS NARRATIVE

The purpose of this form is to report accomplishment data for the project named below. This form must be completed for projects providing eligible CDBG/HOME activities to <u>Low to Moderate Income residents of the City of El Cajon</u>. This form must be completed and submitted with each monthly/quarterly Periodic Performance Report.

| AGENCY NAME: | East County Transitional Living Center | | | | | | |
|---|--|----------|----------|------------------|--|--|--|
| PROJECT NAME: | 2013 - 14 Emergency Shelter Program | | | | | | |
| REPORTING PERIOD: | November 1 - 30, 2013 | | | | | | |
| PREPARED BY: | Ivan Andujar | NAME | | (619) 442 - 0457 | | | |
| PROJECT STATUS: | Pending | Active 🗸 | Complete | Date: 12/13/2013 | | | |
| PROJECT STATUS NARRATIVE: | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| (6) ven families assisted in November 2013 | | | | | | | |
| | | | | | | | |
| all families took advantage of Them kogwing | | | | | | | |
| neals provided by ECTLC. | | | | | | | |
| Preparing for Christmas, signing | | | | | | | |
| up Emergency Shelter children for gift | | | | | | | |
| givms | Program | 5 | | | | | |
| | | | | | | | |
| | | | | | | | |