

**CITY OF EL CAJON
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PERIODIC PERFORMANCE REPORT**

FY Period Reported: FY 2013-2014

Quarter/Month Reported: FY 2013-14

Agency Name: East County Transitional Living Center

Reporter's Name: Ivan Andujar

Program Name: Parking Lot Repavement Project

Phone Number: (619) 442-0457

Numbers served must reflect number of Persons (P) served. Number of Households (H) served may only be reported with prior approval of the Redevelopment & Housing Division.

Please indicate (P) or (H) : P

Annual City Grant Amount: \$60,000.00

	(A) Number of <u>Persons</u> served with El Cajon's CDBG funding this Quarter/Month	(B) How many in Column (A) reported as Hispanic (this Quarter/Month for Each Race)?	(C) Cumulative number of <u>Persons served</u> <u>Year-To-Date</u> (July 1 to end of current report period)	(D) How many in Column (C) reported as Hispanic <u>Year-To-Date</u> ?
1. TOTAL	242	77	242	77

	Total # Each Race	Total # of Hispanics Each Race	Total # Each Race Year-to-Date	Total # of Hispanics Each Race Year-to-Date
White	166		166	
Black / African American	68		68	
Asian	5		5	
American Indian / Alaskan Native				
Native Hawaiian / Other Pacific Islander				
American Indian / Alaskan Native and White				
Asian and White				
Black / African American and White	3		3	
American Indian / Alaskan Native & Black / African American				
Other/Multi-Racial				
2. TOTAL	242	77	242	77

Extremely Low Income (0-30% MFI)				
Low Income (>30-50% MFI)	242		242	
Moderate Income (>50-80% MFI)				
Income above 80% MFI				
3. TOTAL	242		242	

Homeless	242		242	
Female Headed Households				
Disabled/Special Needs				

IMPORTANT—PLEASE NOTE: 1) Hispanic is no longer considered a race, but an ethnicity and must be reported separately. A member of any race must also report as Hispanic or Non-Hispanic. "Other" is for multi-racial reports only and must be identified in the narrative report. 2) Totals for lines 1, 2, and 3 must match each other for each column. 3) List only unduplicated program participants—clients receiving continued services from previous fiscal year may be counted only once during the new contract year. 4) A narrative report must accompany this form. The narrative should include the definition of "Persons Served" (typically El Cajon residents) and should reflect all additional data collected as agreed in the contract such as Number of Families served, Number of Projects Completed, Number of Program Hours provided, Number of Bed Nights provided, or other Performance Outcome Measurements. For questions, please call the Housing Division at (619) 441-1786.

**CDBG LOW MOD CLIENTELE NATIONAL OBJECTIVE REPORT
FEDERAL FISCAL YEAR 2013-14
PROJECT STATUS NARRATIVE**

EXHIBIT "C-2"

The purpose of this form is to report accomplishment data for the project named below. This form must be completed for projects providing eligible CDBG/HOME activities to Low to Moderate Income residents of the City of El Cajon. This form must be completed and submitted with each monthly/quarterly Periodic Performance Report.

AGENCY NAME: East County Transitional Living Center, Inc.

PROJECT NAME: 2013-14 Parking Lot Replacement

REPORTING PERIOD: 2013-14 FY

PREPARED BY: Ivan Andujar (619) 442-0457

NAME

PROJECT STATUS: Pending Active Complete Date: 9-9-2014

PHONE

PROJECT STATUS NARRATIVE:

The 2013-14 Parking Lot Re-pavement Project began July 16th 2014 and was completed on July 21st 2014. Approximately 40,000 square feet of asphalt was ground, replaced, resurfaced and parking lined (including handicapped spaces). The parking lot no longer has potholes and drains properly. Please see attached Before and After pictures. The parking lot is used by participants in our (1) year Discipleship program, Family Restoration program and Transitional Living program rooms. ECTLC offers free and reduced rate housing to individuals that are homeless, have addiction issues, released to us by probation offices or want to make a meaningful change in their lives. Everyone on property is offered case management, anger management classes, GED Classes (if needed) and meal opportunities. The goal is to stabilize their homelessness situation and work on finding employment, permanent housing or a long term program to best fit their needs.



Re-Pavement of Parking Lot

Before

After

