#### CITY OF EL CAJON Community Development Block Grant (CDBG)/HOME Program Fiscal Year 2010-2011

Proposal No
tion Program?
(For City Use Only)

#### PUBLIC SERVICE PROPOSAL\*

1.	Applicant	Requesting	Funding
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East County Transitional Living Center

2. CDBG/HOME Request \$:

\$50,000.00

3. Total Program \$: \$50,000.00

4. Program Title: CDBG-HUD Emergency Voucher Program

5. Program Address: 1527 E. Main St., El Cajon, CA 92021

6. City of El Cajon Priority Number (See Page 11 of Application):

2.1

AGENCY INFORMATION - Limit responses to the space provided, attach information where requested.

- 7. Describe the agency and mission/purpose: We are a 501c(3) non-profit organization extending housing and case management for homeless or near homeless families and/or individuals in East San Diego County.
- 8. Organizational Chart and Board of Directors. Attach both to application and label Attachment to Question 8.
- 9. Mailing Address: 1527 E. Main St., El Cajon, CA 92021
- 10. Contact Person: Harold Brown

Phone: (619) 977-0633 Email: hhbrown1@yahoo.com

11. Year Incorporated: 2009

501 (c) 3? Yes:X No:

- 12. Is your organization Faith-Based? Yes:X No:
- 13. Census Tracts to be served by this program (Reference Census Map)

Census Tract(s):

Citywide

- 14. Meeting a CDBG National Objective The proposed project/program must comply with applicable regulations and give maximum priority to activities that meet one or more of the following national objectives. [Note: Activities in El Cajon focus on the first objective only - benefiting low and moderate income persons]. Please check the box that appropriately applies to your service project.
  - ☐ Benefit a majority (51%) of low/moderate income residents (low/moderate income residents earn at or below 80% of the area median income, adjusted by family size);
  - □ Alleviate a serious and immediate threat to the health and/or welfare of the community. Threat must be recent in origin or urgency (previous 18 months) and no other source of funds is available for the program/project;
  - ☐ Serves to prevent or eliminate conditions of slum and blight
- 15. Applicant Certification: To the best of my knowledge and belief, the information contained in this application is true and correct; the document has been duly authorized by the governing body of the applicant; and the applicant will comply with all assurances, Federal, State, and Local laws and regulations if funding is approved.

Agency's Authorized Signee (please print):

Signature/Date:

YOUR APPLICATION WILL NOT BE ACCEPTED UNLESS IT IS SUBMITTED IN QUINTUPLICATE AND ALL THE REQUIRED DOCUMENTATION IS ATTACHED.

#### **PROGRAM DESCRIPTION**

#### 16. PROGRAM / PROJECT SUMMARY

A. Describe the program or project and provide information on how the CDBG funds will be used to address solutions and benefit low and moderate income El Cajon residents. Be specific.

See Proposal narrative

- B. Describe the need or problem to be addressed in relation to the population served and how this project/program fulfills the following three issues:
  - 1. What percentage of the target population is low/moderate (earning at or below 80% of the area median income), and how will this be measured?
  - 2. Which objectives (suitable living environment, decent housing, or economic opportunity) does this program/project address, and what outcome is desired (availability/accessibility, affordability, or sustainability) *Reference: Performance Measurement Standards*.

Assist homeless / near homeless families and/or individuals locate and secure long term housing.

- 3. Which identified priority from the City of El Cajon's Consolidated Plan 2009-2014 does this project/program focus upon?
  2.1
- C. Describe the work to be performed, including the activities to be undertaken or the services to be provided.

Provide shelter, meal opportunities and case management to homeless / near homeless families and/or individuals.

D. If applying for funds to purchase equipment or any capital item, include justification of the purchase to the operation of your program.

N/A

E. If the project includes rehabilitation of residential units, please indicate how your agency will comply with the lead-based paint regulations that went into effect on September 15, 2000. These may be obtained at <a href="https://www.access.gpo.gov/nara">www.access.gpo.gov/nara</a>, or by calling (800) 424-LEAD.

N/A

#### 17. SERVICE DELIVERY METHOD

Describe the service delivery method and include the address where the services / program will be offered.

East County Transitional Living Center (1527 E. Main St., El Cajon, CA 92021)
Program includes meal opportunities, counseling and up to (28) nights of emergency housing to homeless / near homeless families and/or individuals.

#### 18. MAJOR SOURCES OF APPLICANT FUNDING (Please List)

Privately funded and self supportive.

#### 19. MATCHING FUNDS

Matching funds are <u>not required</u> for Public Service Projects, but if the program contains other non-CDBG resources that will be used to carry out the program, please list them here and on the **Schedule A and/or B.** Indicate whether matching funds are firmly committed to the program.

N/A

#### 20. COLLABORATION WITH OTHER AGENCIES

If the program is a collaborative effort with other existing programs, services or agencies explain the partnership(s) and if the partners are committed to the program. If a partnership is proposed, explain how you will engage the partner(s).

El Cajon Collaborative, Southern Baptist Association of San Diego, San Diego Rescue Mission, Father Joe's Villages, Salvation Army. See Proposal narrative for details.

#### 21. SITE CONTROL

If the program will be offered at a location owned or managed by another agency, describe and prove that the site is firmly committed for this project. Attach evidence of site control to the application and label Attachment Question 20 - Site Control. (i.e., lease or rental agreement).

N/A

#### 22. LICENSING / FINGERPRINTING

List any and all licenses required to carry out this project and whether the license has been approved or is pending. For further information about childcare licensing, contact CA Department of Social Services, Community Care Licensing Division at (916) 229-4500 or <a href="http://www.ccid.ca.gov/PG411.htm">http://www.ccid.ca.gov/PG411.htm</a>. CDBG-funded staff working with children or physically or developmentally disabled people must be fingerprinted. This is an eligible CDBG cost and should be reflected in the budget Contact Global Livescan at Postal Center Plus at (619) 593-9993, 772 Jamacha Road, El Cajon, CA 92019.

East County Transitional Living Center Conditional Use Permit (CUP) # 1956

#### **MEASURABLE OUTCOMES / OBJECTIVES**

#### 23. PROGRAM PERFORMANCE MEASUREMENTS

Define the program's goals, and specific measurable outcomes (for example provide 5 workshops, serving 15 children).

Provide emergency shelter vouchers to homeless / near homeless families and/or individuals. Vouchers will be for a (24) hour stay and can be reissued daily up to a maximum (28) nights stay. Recipients must meet with a case manager, for case review/progress report, on a regular basis to insure the recipient is working towards a long term solution/program.

# 24. TARGET POPULATION, NUMBER OF PERSONS TO BE SERVED AND SERVICE BOUNDARIES Describe the client target population to be served. Specify the total number of El Cajon persons or households to be served by the program in the grant year and list the geographic boundaries where the clients serviced reside. - Reference- Census tract map

Recipients must be an El Cajon resident or have been homeless in El Cajon for (24) hours. We have provided services to upwards of (300) individuals in previous program years and increase the number of persons served each year.

#### **ADDITIONAL INFORMATION**

25. ADDITIONAL INFORMATION Use the space below to provide additional information that you would like considered for this proposal.

We have seen a dramatic increase in homeless / near homeless families and/or individuals this year (2009) that can be directly attributed to the current economic situation in our country.

#### **AGENCY INFORMATION**

#### 26. BACKGROUND

A. Outline the background of your agency, including the length of time your agency has been in operation, the date of incorporation, and the type of corporation.

See Narrative

- B. Describe the type of ces provided.

  Shelter, meal opportunities and case management.
- C. List the average number of clients assisted by your program in a typical year and the characteristics of your clients.

Upwards of (300) are assisted each year. The vast majority of our clientele is homeless and enters into various programs offered by ECTLC depending on their specific needs.

D. Describe your agency's capabilities of assisting these clients.

We are fully staffed with case management and CEDAC counseling. We have the ability to serve approximately (400), at any given time, with beds.

#### 27. PERSONNEL

A. Outline the intended staffing pattern specifically for this project or program, existing staff positions and qualifications and describe experience of program staff.

We have had three successful years administering the CDBG-HUD Emergency Voucher Program £2005-06, 2007-08 and 2009-10 fiscal year cycles under "Set Free Baptist Fellowship"). We have a full staff that receives salaries through alternative funding streams. There are currently no administrative costs to facilitate this program.

B. Please state whether or not your agency has a personnel policy manual with an affirmative action plan and grievance procedure.

We have a staff policies and procedures manual that includes all of the items listed above. All staff receives a copy of the manual.

#### 28. FINANCIAL

A. Please explain your proposed budget with regard to this proposed project or program, specifying line items costs such as personnel, supplies, equipment, travel, etc. (Reference Schedule A)

100 percent of the requested \$50,000.00 proposed budget will be used for sheltering and providing (3) meal opportunities each day.

B. Describe your agency's current overall operating budget, itemizing revenues and expenses.

See attached budget.

We are a 501c (3) non-profit organization overseen by an independent Board of Directors. See attached.

accounting systems, payment procedures, and audit requirements.

C. Describe the agency's fiscal management procedures including financial reporting, record keeping,

#### TRACK RECORD / CAPABILITY

#### 28. AGENCY PERFORMANCE HISTORY

Provide information on the two most recent El Cajon CDBG funded project/programs administered by your agency. If you have never received an El Cajon CDBG grant, list other recent programs. Complete all fields or write NA for not applicable.

#### PROJECT ADMINISTERED BY YOUR ORGANIZATION

Project/Program Name:

CDBG-HUD Emergency Voucher Program

Project/Program Address:

1527 E. Main St., El Cajon, CA 92021

El Cajon CDBG Funded? Yes X No

List other funder(s):

Year Funded: 2007-08

Award Amount: \$

\$50,000.00

**Contract Expiration Date:** 

June 30, 2008

Performance Reports and

Monthly Billing Up to Date?

Indicate the most recent

(ves / no)

monthly report/billing submitted:

June 2008

If Performance Reports and/or Billings are not up to date please explain why:

#### PROJECT ADMINISTERED BY YOUR ORGANIZATION

Project/Program Name:

CDBG-HUD Emergency Voucher Program

Project/Program Address:

1527 E. Main St., El Cajon, CA 92021

El Cajon CDBG Funded? Yes X No

List other funder(s):

#### 29. Audit

In accordance with the Office of Management and Budget Circulars A-133, A-128, and A-110, the Federal Government requires that organizations receiving a cumulative amount of \$500,000 or more in Federal financial assistance in a fiscal year must have an audit prepared at the end of the fiscal year. Agencies that fall into this category must choose one of the three following ways of meeting this requirement and state which method is chosen:

- A. If your agency already conducts audits of all its funding sources including CDBG, you must submit a copy of your most recent audit, and may, at your discretion, include the CDBG portion of the audit cost in your CDBG project budget.
- B. If your agency already conducts audits of its other funding sources but has neither received nor included CDBG funds in the past, the scope of the audit should be modified to incorporate CDBG audit requirements. The associated audit cost of the addition of CDBG funds could then be included in your CDBG project budget, accompanied by the auditor's written cost estimate.
- C. If your agency does not have a current audit process in place, your agency will be required to include a 10% set-aside in the CDBG project budget for the provision of an audit.

#### 30. Insurance

A. Please list the amount of your liability insurance coverage and the name and address of your insurance agency. Philadelphia Indemnity Insurance Company (See attached copy of policy)

27101 & 27201 Puerta Real, Suite 200

Mission Viejo, CA 92691

- B. Please state whether your agency pays all payroll taxes and worker's compensation insurance as required by Federal and State law. Set Free Baptist Fellowship will incur all administrative costs.
- C. Please state whether your agency has fidelity bond coverage for principal staff who handle your agency's accounts. If so, please indicate the amount of coverage and the insuring agency.

Yes, we have a \$4,000,000.00 umbrella policy.

E. Please list your insurance carrier and whether it is an "admitted" carrier pursuant to the provisions of the California Insurance Code and licensed by the State Insurance Commissioner as a carrier authorized to transact the business of insurance in the State of California and has received a Best's rating of B+ VII or better.

Philadelphia Indemnity Insurance Company (See attached copy of policy)

27101 & 27201 Puerta Real, Suite 200 Mission Viejo, CA 92691

F. See further Insurance Requirements (Instruction Guidelines – Council Policy D3)

Ch	Check list of Required Documents			
1	# copies			
	5	Items requested in narrative sections above.		
	5	Proposed Budget, and a copy of the Current Year Budget		
	5	Implementation Schedule		
	5	List of Board of Directors - include the name, telephone number, address, occupation or affiliation of each member and identify the principal officers of your governing body.		
	5	Board of Directors' Authorization to Request Funds, and Designation of Authorized Official - documentation of your governing body's action authorizing the representative of your agency to negotiate for and contractually bind your agency. Documentation may consist of a signed letter from the Chairperson of your governing body providing the name, title, address and telephone number of each authorized individual, or a copy of the minutes of the meeting in which your governing body's resolution, motion, or other official action is recorded.		
	5	Organizational Chart - describe your agency's administrative framework and staff positions, which indicates where your proposed project will fit into your organizational structure, and which identifies any staff positions of shared responsibility.		
	5	Resume of Program Administrator		

5	Resume of Fisc Officer
5	Conflict of Inter. Statement - please identify any member, er, or employee of your organization who is an officer or employee of the City, a member of any of its' boards, commissions, committees, has any interest or holding which could be affected by any actions taken in execution of this application.
1	Financial Statement and most recent Audit
1	Articles of Incorporation and Bylaws
1	State and Federal Tax Exemption Determination Letters

# SCHEDULE A Public Service Program Budget

Public Service Program Budget				
PROJECT TITLE	and a management of the second	And the second s		
CDBG-HUD Emerge	ency Vouch	er Program		
COST COMPONENT	CDBG FUNDS	OTHER FUNDS <sup>1</sup>	IN-KIND	TOTAL PROJECT
PERSONNEL SERVICES				
Salaries (See Schedule B)		\$25,000	\$75,000	\$100,000
Fringe Benefits				
Total Personnel				
CONTRACTUAL SERVICES		-		
Professional Services		\$12,500		
Telephone		\$1,000		
Utilities		\$5,200		
Rent	\$50,000			
Insurance (required)		\$40,000	ļ	
Maintenance		\$1,800		
Travel/Mileage			<b></b>	
Fingerprinting (C)			<b></b>	
Other (specify)			<b></b>	
Total Contractual				
COMMODITIES				
Program/Office Supplies	L	\$800		
Printing				
Postage/Office Equipment				
Other (specify)				
Total Commodities				

Use the space below to explain professional services, office equipment expenditures or other cost components that require clarification:

\$75,000

\$210,500

\$85,500

We will be providing case management (with CEPAC training) on a regular basis, room maintenance (housekeeping) and three meal opportunities each day.

\$50,000

Total Project Budget

<sup>&</sup>lt;sup>1</sup> Includes Federal and non- Federal funding sources

#### Citizen Participation Plan

To encourage public participation in the development of the CDBG program, the City has adopted a Citizen Participation Plan which outlines the procedures to be followed by public officials and private citizens to establish a statement of projects for a given program year. The complete Citizen Participation Plan is available for review in the Redevelopment and Housing Department, 200 East Main Street, El Cajon, CA 92020. A summary of the application process for CDBG funds is provided below for non-profit organizations and/or private citizens who wish to participate in the City's program.

The application process for CDBG funding begins each year in the fall. A "Notice of Funding Availability" is mailed to all persons and organizations that have been placed on the City's mailing list and published in the local newspaper of general circulation for review by the public. The notice will provide information regarding the amount of funds available, the procedures to follow for submitting proposals to the City with a schedule of applicable activities and any additional information determined to be necessary by the program coordinator.

In the "Notice of Funding Availability", the City will request <u>proposals</u> from the community for projects to be funded through the CDBG program. Organizations and private citizens will be given at least thirty (30) days to submit a proposal or make program comments/suggestions to the Redevelopment and Housing Department, 200 East Main Street in El Cajon. Staff will determine whether or not a proposed project is eligible for CDBG funding, then forward all <u>eligible</u> projects to the City Council for further consideration at two (2) public hearings.

The City Council will select the projects to be funded through the CDBG program and include them in the One Year Action Plan that is submitted to the U. S. Department of Housing and Urban Development for additional review and final approval. If approved, Community Development Block Grant funding will be available no later than September 1, for disbursement to the various non-profit organizations and/or other public agencies who were selected to participate in the program.

For additional information of the Community Development Block Grant program and/or an application for funding, contact the Redevelopment and Housing Department at (619) 441-1710.

#### CITIZEN PARTICIPATION SCHEDULE

October 30, 2009  Notice to newspaper: "Notice of Funding Availability and Request for Comments and Proposals". To published November 5, 12, and 19, 2009.  November 5, 2009  Begin mailing applications to community organizations.  Technical Assistance Hours (1:00 – 5:00 p.m.)  December 4, 2009  December 8, 2009  December 11, 2009  December 11, 2009  January 22, 2010  February 22, 2010  February 9, 2010  February 12, 2010  February 12, 2010  Notice to newspaper: "Notice of First Public Hearing" for final adoption of One-Year Action Plan FY 2010-11 and to solicit public input. To be published February 18 and March 4, 2010. Notice includes for proposed projects.  Poctober 30, 2009  Redevelopment and Housing Department applicants and non-profits for CDBG funds to be submitted and non-profits for CDBG funds to be submitted Redevelopment and Housing Department by 4:30 p.m.  Notify City departments regarding eligibility  Notice to newspaper: "Notice of First Public Hearing" to be published January 28 and February 4, 2010.  February 12, 2010  First Public Hearing at 7:00 p.m. to allocate FY 2010-11 CDBG funds and to solicit public input.  Notice to newspaper: "Notice of Second Public Hearing" for final adoption of One-Year Action Plan FY 2010-11 and to solicit public input. To be published February 18 and March 4, 2010. Notice includes for proposed projects.  February 15, 2010  Begin environmental clearances for proposed projects.	Oatobox 20 2000	Moil letter to notify interested portion of DED		
December 4, 2009 December 4, 2009 December 8, 2009 December 11, 2009 December 11, 2009 December 11, 2009 December 22, 2010 February 22, 2010 February 12, 2010 February 15, 2010 February 15, 2010  March 23, 2010  December 3, 2009 December 3, 2009 December 4, 2009 December 5, 12, and 19, 2009 December 6, 2009 December 6, 2009 December 11, 2009 December 11, 2009 December 11, 2009 December 12, 2010 Notice to newspaper: "Notice of First Public Hearing" to be published January 28 and February 4, 2010. First Public Hearing at 7:00 p.m. to allocate FY 2010-11 CDBG funds and to solicit public input. Notice to newspaper: "Notice of Second Public Hearing" for final adoption of One-Year Action Plan FY 2010-11 and to solicit public input. To be published February 18 and March 4, 2010. Notice includes for proposed projects, amounts and regulatory citations.  Begin environmental clearances for proposed projects.  Second Public Hearing at 3:00 p.m. to solicit public input and final adoption of One-Year Action Plan Fy 2010-11 and to solicit public input and final adoption of One-Year Action Plan February 15, 2010  Second Public Hearing at 3:00 p.m. to solicit public input and final adoption of One-Year Action Plan Fy 2010-11 and to solicit public input and final adoption of One-Year Action Plan February 15, 2010	October 28, 2009	Mail letter to notify interested parties of RFP.		
November 5, 2009  November 5, 2009  Begin mailing applications to community organizations.  Technical Assistance Hours (1:00 – 5:00 p.m.)  December 4, 2009  December 8, 2009  December 8, 2009  Notify City departments regarding eligibility  December 11, 2009  January 22, 2010  February 9, 2010  First Public Hearing at 7:00 p.m. to allocate FY 2010-11 CDBG funds and to solicit public input.  Notice to newspaper: "Notice of Second Public Hearing" for final adoption of One-Year Action Plan FY 2010-11 and to solicit public input. To be published February 18 and March 4, 2010. Notice includes for proposed projects, amounts and regulatory citations.  Begin environmental clearances for proposed projects.  Second Public Hearing at 3:00 p.m. to solicit public input and final adoption of One-Year Action Plan February 13, 2010  March 23, 2010  Begin environmental clearances for proposed projects.  Second Public Hearing at 3:00 p.m. to solicit public input and final adoption of One-Year Action Plan February 13, 2010  Begin environmental clearances for proposed projects.	October 30, 2009			
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	February 15, 2010	Begin environmental clearances for proposed projects.		
for FY 2010-11.	Na 22 2010	Second Public Hearing at 3:00 p.m. to solicit public input and final adoption of One-Year Action Plan		
	Waren 23, 2010			
Notice to newspaper: "Notice of Public Review" for final adoption of One-Year Action Plan for FY 2010-	March 25, 2010	Notice to newspaper: "Notice of Public Review" for final adoption of One-Year Action Plan for FY 2010-11		
March 25, 2010 and to solicit public input; to be published April 1, 8, and 15, 2010.	March 25, 2010	and to solicit public input; to be published April 1, 8, and 15, 2010.		
March 29, 2010 Begin contract negotiations with selected CDBG subrecipients.	March 29, 2010	Begin contract negotiations with selected CDBG subrecipients.		
May 3, 2010 One-Year Action Plan submitted to HUD for approval.	May 3, 2010	One-Year Action Plan submitted to HUD for approval.		
May 15 – June 30, 2010 HUD review period of One-Year Action Plan.	May 15 – June 30, 2010	HUD review period of One-Year Action Plan.		
July 1, 2010 Begin Fiscal Year 2010-11.		Begin Fiscal Year 2010-11.		

# Serving the needs of San Diego County



1527 East Main St. El Cajon, CA 92021 (619) 442-0457 phone (619) 442-2534 fax www.ectlc.org

#### **Programs**

Set Free Discipleship Training Set Free Family Restoration Emergency Housing Voucher Transitional Living

#### **Board of Directors**

Rolland Slade - Chairman Loura Nugent - Vice-Chairman Gary Coombs - Secretary John Richardson John Gibson Harold Brown - President

### **Advisory Board**

Lenny Comma Nefty Vargas Greg Brown Howard Everett

ECTLC is a 501(c)(3) non-profit organization.
EIN: 27-0865318

October 21, 2010

## To Whom It May Concern:

Let it be known by this letter that the individuals listed below are authorized to negotiate and contractually bind East County Transitional Living Center for the purpose of receiving funding, including grants and other similar contracts.

Harold Brown Chief Executive Officer 651 Cunningham Lane El Cajon, CA 92020 Telephone: 619.442.0457

If you have any questions, please do not hesitate to contact me.

Rolland Slade

Since

Chairman of the Board



1527 E.Main St. El Cajon, CA 92021 (619)447-4498 www.setfreesd.org

#### SET FREE LOCATIONS

El Cajon

(6) 9) 447.4498 1523 Past Main Street El Gajon, CA 92021

#### Ocean Beach

(619) 501-0835 4790 Santa Monica Avenue San Diego, CA 92107

#### Clairemont

(619) 447 4498 3219 Clairemont Mesa Boulevard, San Diego, CA 92117

#### Escondido

(619) 672-5987 1135 North Broadway, Escondido, CA 92026

#### **Board Members**

Rolland Slade - President
Loura Nugent - Vice President
Gary Coombs - Secretary
John Richardson
Howard Everett
Ronald Cobbs
Miles L. Johnson II
William Vanderford
Don Tendvahl
Joshua Loveland
Jonathan Heuberger
Harold Brown - CEO / Pastor

Set Free San Diego is a 501(c) (3) non-profit organization serving Jesus in San Diego County since 2002. EIN: 30-0053300

October 21, 2010

#### To Whom It May Concern:

At a meeting held on January 18, 2010, the Board of Directors of Set Free Baptist Fellowship of San Diego approved a motion allowing East County Transitional Living Center to administer the CDBG/HUD Emergency Voucher Program for the fiscal year 2010 -11. Any subsequent contracts shall be submitted under East County Transitional Living Center.

If you should have any questions, please do not hesitate to contact me.

Sincerely,

Miles Johnson

President



1527 E.Main St. El Cajon, CA 92021 (619)447-4498 www.setfreesd.org

#### SET FREE LOCATIONS

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(619) 447,4498 1523 East Main Street, El Cajon, CA 92021

Ocean Beach

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Clairemont

(619) 447-4498 3219 Clairemont Mesa Bouleyard, San Diego, CA 92117

Escondido

(619) 672-5987 1135 North Broadway, Escondido, CA 92026

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Rolland Slade - President Loura Nugent - Vice President Gary Coombs - Secretary John Richardson Howard Everett Ronald Cobbs Miles L. Johnson II William Vanderford Don Tendvahl Joshua Loveland Jonathan Heuberger

Set Free San Diego is a 501(c) (3) non-profit organization serving Jesus in San Diego County since 2002. EIN: 30-0053300

Harold Brown - CEO/Pastor

October 21, 2010

To Whom It May Concern:

At a meeting held on January 18, 2010, the Board of Directors of Set Free Baptist Fellowship of San Diego approved an amendment to the Articles of Incorporation to reflect the new name of the corporation to "Christian Fellowship of El Cajon".

If you should have any questions, please do not hesitate to contact me.

Sincerely

Miles Johnson

President

# Certificate of Amendment of Articles of Incorporation

ENDORSED - FILED in the office of the Secretary of State of the State of California

MAY 1 2 2010

The undersigned certify that:

- 1. They are the President and the Secretary, respectively, of Set Free Baptist Fellowship of San Diego, a California Corporation, corporation #2368345.
- 2. Article I of the Articles of Incorporation of this corporation is amended to read as follows:

The name of this Corporation is Christian Fellowship of El Cajon.

- 3. The foregoing amendment of the Articles of Incorporation has been approved by the required vote of the members on January 18, 2010.
- 4. The foregoing amendment of the Articles of Incorporation has been duly approved by the required majority vote of the Board of Directors on January 18, 2010.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Dated: January 25, 2010

Miles Johnson, President

Aubrey Reel, Secretary/Treasurer

aubrey Reel 5/10/10

# Serving the needs of San Diego County



1527 East Main St. El Cajon, CA 92021 (619) 442-0457 phone (619) 442-2534 fax www.ectlc.org

October 21, 2010

#### **Programs**

Set Free Discipleship Training Set Free Family Restoration Emergency Housing Voucher Transitional Living Redevelopment and Housing Department CDBG Public Services 200 Civic Center Way El Cajon, CA 92021

Re: Community Development Block Grant Program with the City of El Cajon – Conflict of Interest Statement

# **Board of Directors**

Rolland Slade - Chairman Loura Nugent - Vice-Chairman Gary Coombs - Secretary John Richardson John Gibson Harold Brown - President This letter certifies that no employee, member, or officer of the East County Transitional Living Center is an officer or employee of the City of El Cajon, or is a member of any of its boards, commissions, committees, or has any interest or holding that may be affected by the East County Transitional Living Center's application for/or acceptance of any funds from the Community Development Block Grant Program with the City of El Cajon. This letter also certifies that the East County Transitional Living Center is compliant with the City of El Cajon's applicable Conflict of Interest policies.

**Advisory Board** 

Lenny Comma Nefty Vargas Greg Brown Howard Everett Chief Executive Officer

Harold Brown

East County Transitional Living Center

<u>/</u>0 − 21 − / 0 Date

ECTLC is a 501(c)(3) non-profit organization.
EIN: 27-0865318

"Providi

"Providing a Hand Up"

#### AUBREY L. REEL La Mesa CA 91942

#### **SUMMARY OF QUALIFICATIONS**

Business professional with over seven years experience in bookkeeping and executive level administration. Over three years experience in financial management including preparation and administration of a multi-department budget. Knowledge and training in non-profit accounting.

#### PROFESSIONAL EXPERIENCE

#### Chief Financial Officer, Feb 2009- Present

East County Transitional Living Center

Create and administer annual budget working closely with department heads on budget needs.

Report preparation in accordance with legal requirements for tax filings with appropriate agencies.

Oversee accounts payable, accounts receivable, and reconciliation function.

Prepare financial statements and reports to Board of Directors.

Supervise the administrative function of the Company, maintain official minutes of the Board, and other official meetings of the organization; provide security for al files, legal and historic documents, mailing lists, and client files.

#### Operations Supervisor, April 2008 — February 2009

The Church at Rancho Bernardo

Oversaw and scheduled all on-sight events.

Assisted Children's Pastor and Youth Pastor with events, including scheduling, form creation, and tracking.

#### Bookkeeper/Office Manager, January 06— April 2008

Set Free Baptist Fellowship of San Diego

Bookkeeping for non-profit organization; accounts receivable, accounts payable, account reconciliation, journal entry, report preparation, general ledger, expense control.

Selected, trained and supervised volunteer office staff.

Created and implemented office manuals and procedures.

#### Proof Operator, April 05—July05

Fiserv. Inc.

Balanced and encoded deposit batches for multiple financial institutions.

#### Bookkeeper/Office Manager, January 04—December04

ART Pest Control Services, Inc.

Bookkeeping; accounts receivable, accounts payable, account reconciliation, payroll.

Created marketing brochures, monthly newsletters, advertisements, and promotional material.

Organized all computer, customer, and vendor files for greater efficiency.

#### Sales and Leasing Consultant, March 03 — December 03

Toyota of Wallingford

Recognized as a top seller in new and used automobiles.

Cultivated a friendly, low-stress buying experience for customers.

#### Department Manager/Administrative Assistant, April 00— March 03

Shoreline Solutions, Inc.

Managed accounts and provided administrative support for Vice President and Sales Manager.

Provided customer service and administrative support to financial institutions.

#### **EDUCATION AND TRAINING**

Grossmont Community College, 2007 — present Pursuing degree in Business Administration

Dale Carnegie Training, 2008

Dale Carnegie Course: Effective Communications & Human Relations

# IVAN ANDUJAR, JR. Lakeside, CA 92040

# SUMMARY OF QUALIFICATIONS

Professional with over fourteen years experience in facility management, facility operations, staff management and program administration. Six years experience in facility management, staff management and program administration in a non-profit organization.

#### PROFESSIONAL EXPERIENCE

#### Chief Operations Officer, May 2010 - Present

East County Transitional Living Center

Oversee daily operations of a 101 room transitional living facility.

Oversee operations of a (48) unit apartment complex.

Manage and evaluate a staff consisting of (5) full time and (20) volunteers.

Submit and administer yearly Community Development Block Grant Emergency Homeless Voucher Program through the City of El Cajon and the Department of Housing and Urban Development.

Oversee and administer Homeless Prevention Relocation Program through the City of El Cajon and the Department of Housing and Urban Development.

Seek out and promote joint efforts with similar non-profit organizations in San Diego County.

Create and administer annual budget.

Create and administer new programs.

Create and implement Company policies and procedures.

#### Facilities Director, March 2004 - May 2010

Set Free Baptist Fellowship of San Diego

Oversee daily operations of a 101 room transitional living facility.

Operations include: manage a staff of (4) salaried staff (10) volunteer staff.

Create and administer annual budget.

Create and administer new programs.

Create and implement Company policies and procedures.

#### Recreation Coordinator, June 1985 – January 2001

City of Monrovia, Parks and Recreation Division

Oversee daily operations of a 50,000 square foot Community Center.

Schedule maintenance and usage of (2) lit ball fields

Schedule and manage (40) part time staff

Assisted in development of City sponsored Skate Park.

Manage and administer (4) budgets totaling \$1,000,000.00.

Promote and advertise facility rentals.

Supervise and enforce City policies pertaining to motion picture filming within City limits.

Create and implement policies and procedures.

Create and present reports to Commissions and City Council.

## **IMPLEMENTATION SCHEDULE**

CDGB-HUD Emergency Voucher Program 2010-11

December 4, 2009

Submit CDBG application for 2010-11 fiscal

year.

**July 1, 2010 – June 30, 2011** Begin accepting and processing families and/or individuals for shelter, meals and case management.